

	2013 Population estimates used 15-16		2014 Population estimates (for 16-17)		%	Budget	Budget
	%	Budget	population	%			
Redcar & Cleveland	24.10	52,398	135,042	24.08	53,548	-0.02	1,150
Hartlepool	16.56	36,007	92,590	16.51	36,714	-0.05	707
Stockton	34.52	75,043	194,119	34.61	76,973	0.09	1,930
Middlesbrough	24.82	53,952	139,119	24.80	55,164	-0.02	1,212
Total	100.00	217,400	560,870	100	222,400	0	5,000

Expenditure Budget 2015/16 222,400